

Tainter Lake Rehabilitation District 2024 Budget Summary

	Preceding Year <i>Actual</i>	Current Year Jan-June <i>Actual</i>	Current Year Jan-Dec Estimated	Next Year <i>Proposed</i>
Revenues				
Tax Levy	\$0.00	\$0.00		\$15,731.28
Special Charges	\$0.00	\$0.00		\$0.00
Special Assessments	\$0.00	\$0.00		\$0.00
Donations/Contributions	\$0.00	\$3,500.00		\$0.00
Grant Reimbursement	\$0.00	\$0.00		\$0.00
Carryover/Cash Balance	\$0.00	\$0.00		\$0.00
Total Revenues	\$0.00	\$3,500.00	\$ -	\$15,731.28
 Expenditures/Appropriations				
Capital Costs	\$0.00	\$0.00		\$0.00
 Costs of Operations				
Copying/Postage/Supplies	\$0.00	\$0.00		\$4,300.00
Conferences (Mileage/Expenses)	\$0.00	\$0.00		\$1,731.28
Dues/Fees	\$0.00	\$0.00		\$1,000.00
Legal	\$0.00	\$0.00		\$1,200.00
Insurance	\$0.00	\$0.00		\$2,500.00
Project	\$0.00	\$0.00		\$5,000.00
Project	\$0.00	\$0.00		\$0.00
Project	\$0.00	\$0.00		\$0.00
Grant	\$0.00	\$0.00		
Insurance	\$0.00	\$0.00		
Total Expenditures:	\$0.00	\$0.00	\$ -	\$15,731.28
 Balance				 \$0.00